

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Laredo

State: TX

PJ's Total HOME Allocation Received: \$22,217,187

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	97.54 %	91.50 %	2	93.41 %	88	86	
% of Funds Disbursed	95.87 %	83.16 %	1	84.68 %	97	97	
Leveraging Ratio for Rental Activities	0	4.57	23	4.72	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	82.55 %	72.59 %	28	80.76 %	26	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.97 %	56.65 %	25	68.18 %	24	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.00 %	75.74 %	28	80.32 %	14	16	
% of 0-30% AMI Renters to All Renters***	28.00 %	41.33 %	24	45.16 %	17	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.19 %	1	95.04 %	100	100	
Overall Ranking:			In State:	26 / 39	Nationally:	14 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,403	\$15,094		\$26,037	50 Units	2.00 %	
Homebuyer Unit	\$10,556	\$9,687		\$14,755	1,541 Units	60.20 %	
Homeowner-Rehab Unit	\$29,250	\$30,646		\$20,487	5 Units	0.20 %	
TBRA Unit	\$2,443	\$3,738		\$3,225	962 Units	37.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Laredo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,403	\$44,905	\$30,370
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.73

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.0	0.6	0.0	1.2	Single/Non-Elderly:	2.0	3.4	0.0	0.0
Black/African American:	0.0	0.1	0.0	0.1	Elderly:	8.0	1.5	20.0	100.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	54.0	16.7	20.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	32.0	71.8	60.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.0	6.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.1					
ETHNICITY:									
Hispanic	96.0	99.0	100.0	98.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	8.0	2.6	0.0	90.7	Section 8:	46.0	0.0 [#]		
2 Persons:	4.0	8.8	0.0	9.3	HOME TBRA:	0.0			
3 Persons:	10.0	23.7	20.0	0.0	Other:	34.0			
4 Persons:	20.0	34.8	20.0	0.0	No Assistance:	20.0			
5 Persons:	22.0	18.7	20.0	0.0					
6 Persons:	22.0	8.4	40.0	0.0					
7 Persons:	14.0	2.2	0.0	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			23	

* The State average includes all local and the State PJs within that state

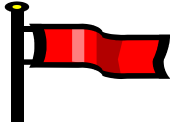
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Laredo State: TX Group Rank: 14
(Percentile)
State Rank: 26 / 39 PJs Overall Rank: 17
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	82.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	56.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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